

development of project Full Business Cases will require to be met by the Council and strategic partners at risk in advance of funding being approved by Central Government.

1.7 The P

- Members are asked to approve spend of up to £250k to support the next stage of project development for Kintyre Seasports, including Detailed Design works.

Rural Skills Accelerator Programme OBC	A second iteration of the OBC was submitted to Government on 23 rd May 2024.	Feedback to be provided by Government.
Housing Isle of Mull	Second iteration of OBC submitted on 2 nd May 2024.	Feedback/approval of OBC
Housing Isle of Islay	Feedback received on the first iteration OBC on 29 th May 2024. Project Leads are considering feedback in advance of re-engaging with Stantec.	Second iteration OBC to be drafted by Stantec.
Clyde Engineering & Innovation Centre	Feedback on second iteration OBC was received on 24 th April 2024. PMO and Stantec currently working to address outstanding comments.	Third iteration to be submitted to Government.
West Coast UAV	3 rd iteration OBC submitted to Government on 20 th May 2024.	Feedback/approval of OBC
Marine Aquaculture Programme Marine Industry Training Centre	Second iteration OBC submitted to Government on 26 th April 2024.	Feedback to be provided by Government

Marine Aquaculture Programme SAM.02o30 G()JTJf

- Procurement – costs in the FBC should be based on a tendering exercise;
- Match funding – must be identified and approved by funders;
- Any Legal agreements between the Council and Partners should be finalised;
- Carbon Impact Assessments finalised;
- Equalities Impact Assessments finalised;
- Programme of works agreed.

5.2 Pre-construction activities such as Detailed Design incur considerable expense for the Council and RGD Partners. The appointment of a Detailed Design team will include an Architect, Quantity Surveyor, Engineers and Project Manager support. As a general estimate, up to 10% of project capital budgets should allocated for Detailed Design costs.

5.3 Detailed design has to be undertaken to inform the project FBC therefore spend will be incurred at risk to the Council and project partners. The figure below details the approvals process for RGD projects in advance of funding drawdown:-hould

Rural Growth Deal is £2m. The RGD PMO and Kintyre Seasports continue to seek other opportunities for match funding.

6.2

- 8.7 Risk – Spend incurred in advance of approval of FBCs will be at risk to lead partner.
- 8.8 Customer Service – None at present.
- 8.9 The Rights of the Child (UNCRC) – None at present.

Kirsty Flanagan, Executive Director with responsibility for Development and Economic Growth

Councillor Jim Lynch, Leader of Argyll and Bute Council

June 2024

For further information contact:

Fergus Murray, Head of Development and Economic Growth
Fergus.Murray@argyll-bute.gov.uk

